

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	20,000	0	10,000	10,000	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	2,591,974	2,196,008	395,966	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	1,610,350	0	805,175	805,175	0.000%	50.000%	50.000%
Food Stamp Allotments	13,789,803	13,789,803	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	40,212	0	30,159	10,053	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
State Adoption Assistance Payments	51,000	0	51,000	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	264,600	167,995	48,303	48,302	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	6,478	3,239	1,620	1,619	50.000%	25.008%	24.992%
Title IV-E Foster Care	143,937	91,386	26,275	26,276	63.490%	18.255%	18.255%
Title IV-E Foster Care Maximization	32,504	20,637	0	11,867	63.491%	0.000%	36.509%
State Foster Care Benefits Program	48,958	0	24,479	24,479	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	246,066	246,066	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	305,797	305,797	0	0	100.000%	0.000%	0.000%
Energy Neighbors	842	0	842	0	0.000%	100.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	95,947	95,947	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs	19,248,467	16,916,878	1,393,819	937,771	87.887%	7.241%	4.872%

Note that the totals may be off due to rounding.

Halifax County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	551,720	368,432	45,358	137,930	66.779%	8.221%	25.000%
TANF Transferred to SSBG	90,724	68,037	0	22,687	74.993%	0.000%	25.007%
LINKS	13,677	10,942	2,735	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	190,288	95,144	47,572	47,572	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	17,497	13,123	4,374	0	75.001%	24.999%	0.000%
Permanency Planning Special	5,193	3,895	0	1,298	75.005%	0.000%	24.995%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	848,746	560,172	0	288,574	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	186,325	186,325	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	1,939,646	475,011	0	1,464,635	24.490%	0.000%	75.510%
TANF Domestic Violence	11,205	11,205	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	11,407	9,981	0	1,426	87.499%	0.000%	12.501%
Adult Day Care	58,286	32,252	18,748	7,286	55.334%	32.166%	12.500%
Adult Care Home Case Management	33,648	16,824	8,412	8,412	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	4,361	0	4,361	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
----------------------	---	---	---	---	--------	--------	--------

Total Cost For 2. Services Programs

	3,962,723	1,851,343	131,560	1,979,820	46.719%	3.320%	49.961%
--	-----------	-----------	---------	-----------	---------	--------	---------

Note that the totals may be off due to rounding.

Halifax County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	63,532	31,766	31,766	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	28,259	0	0	28,259	0.000%	0.000%	100.000%
LIEAP & CIP Administration	47,047	47,047	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	933,600	466,800	0	466,800	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	5,228	5,228	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	134,011	67,006	0	67,006	50.000%	0.000%	50.000%
EBT Call Center	19,487	9,743	0	9,743	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	24,276	12,138	0	12,138	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	387,450	387,450	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	221,622	0	221,622	0	0.000%	100.000%	0.000%
State Aid to Counties	75,946	0	75,946	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,477,324	1,954,609	522,715	0	78.900%	21.100%	0.000%
DCD Services Support	103,222	103,222	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,123,497	561,749	0	561,749	50.000%	0.000%	50.000%
-------------------------------------	-----------	---------	---	---------	---------	--------	---------

Total Cost For 3. Public Assistance Administration

	5,644,501	3,646,758	852,049	1,145,695	64.607%	15.095%	20.298%
--	-----------	-----------	---------	-----------	---------	---------	---------

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	28,855,692	22,414,978	2,377,428	4,063,285	77.680%	8.239%	14.081%
---------------------------------	------------	------------	-----------	-----------	---------	--------	---------

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.